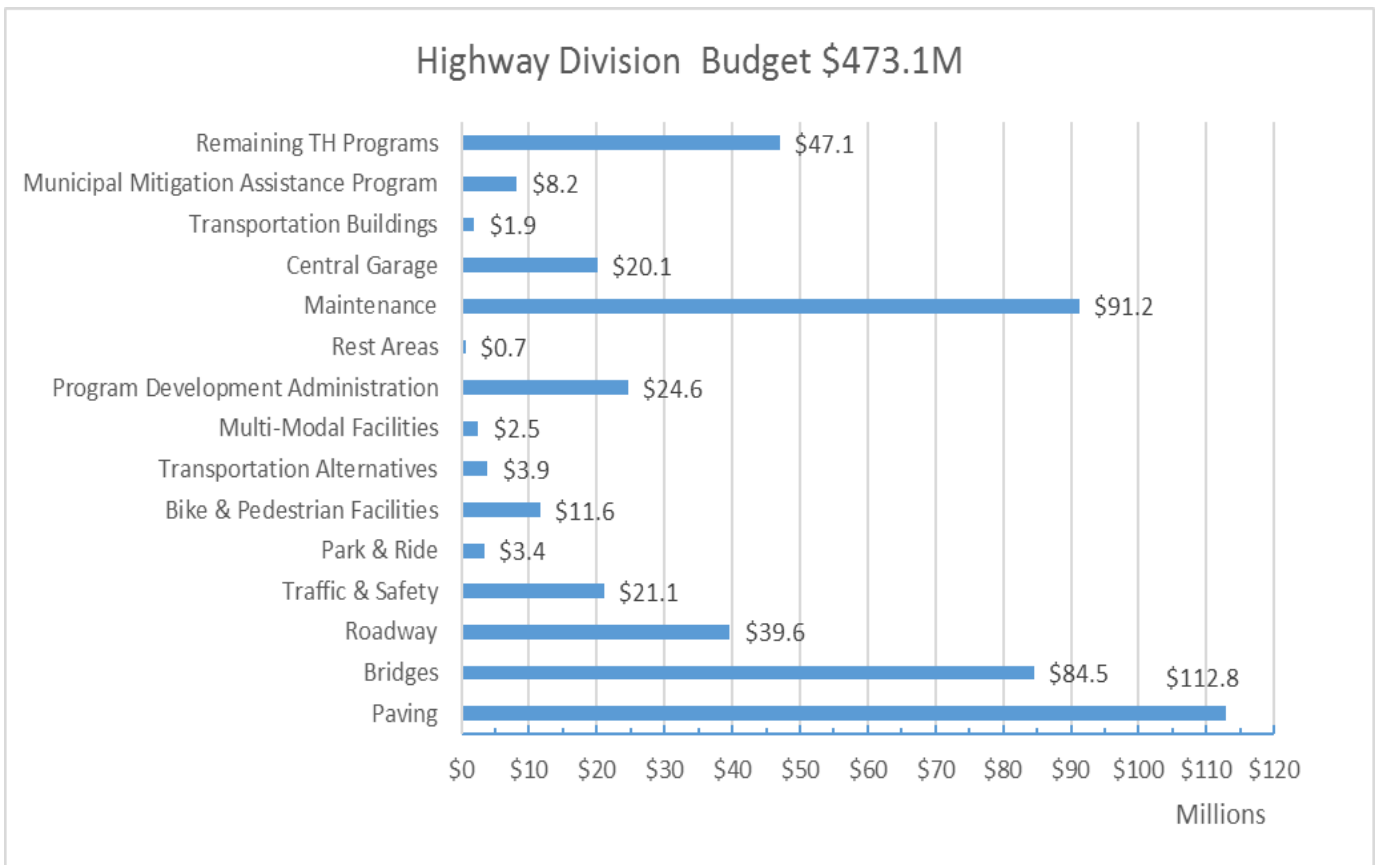


Highway Division Budget Summary:

Program Development:	\$ 287,482,225
Rest Areas:	\$ 663,000
Maintenance:	\$ 91,245,825
Central Garage:	\$ 20,054,911
Transportation Buildings:	<u>\$ 1,900,000</u>
Total VTrans Programs:	\$401,345,961

TH Bridge:	\$ 16,524,009
TH Structures:	\$ 6,333,500
TH Class 2 Roadway:	\$ 7,248,750
TH – Nonfederal Disaster:	\$ 1,150,000
TH – Federal Disaster:	\$ 180,000
TH AID Program:	\$ 25,982,744
TH Class 1 Supplemental:	\$ 128,750
TH VT Local Roads:	\$ 400,693
Municipal Mitigation Asst.:	\$ 8,182,342
TH Public Asst. Grants:	<u>\$ 5,640,000</u>
Total TH Programs:	\$ 71,770,788

Total Highway Division: \$473,116,749



Budget Highlights:

- **Paving** of over 200 miles of highway
 - \$67.5 million investment in state highway paving
 - \$20.4 million investment in preventive maintenance
 - \$16.1 million investment in Class I Town Highways
 - \$4.5 million investment in Irene damaged corridors
 - \$2.9 million investment in district leveling
- **Bridges:**
 - Investment in construction of 59 bridges and large culverts
 - 34 Town highway bridge projects funded, 19 for construction
 - Dozens of structures will have preventive maintenance performed
 - Bridge investment in over 100 communities statewide
- **Roadway:**
 - \$3.9 million for construction projects for sites damaged during Irene
 - Continued funding for Circ Alternative projects
 - Construction funding for legacy projects in:
 - US 7 - Brandon village
 - US 7 - Colchester
 - US 2 - Cabot – Danville
 - US 7 Charlotte
- **Safety:**
 - \$21.1 million investment – largest in this program in recent memory
 - Funding for intersection, signage and pavement marking projects
- **Bicycle and Pedestrian:**
 - Funds construction of 39 projects
 - Continues state funded investment in municipal sidewalks
 - Investment in the Lamoille Valley Rail Trail
- **Maintenance**
 - Emphasis on “Back to Basics”
 - \$19 million in Winter Maintenance
 - \$1.8 million in Patching
 - \$3.5 million in vegetation management (Mowing, Tree and Brush cutting)
 - \$3.8 million in bridge maintenance
- **Transportation Alternatives**
 - Funding for 40 projects, 21 for construction